



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 1111-002-0305, Support, Department of Consumer Affairs

Bureau for Private Postsecondary Education (Bureau) Student Tuition Recovery Fund (STRF) Administrative Costs—It is requested that Item 1111-002-0305 be decreased by \$183,000 and 2 positions in fiscal year 2016-17 in order to transfer authority for the administration of STRF claims from the Bureau's Administration Fund to its STRF. The STRF is used to pay student tuition claims when a student paid tuition but cannot take courses because the private college or university ceased operations. The Bureau currently utilizes staff paid out of its Administration Fund to process STRF claims, but this proposal will instead pay these staff costs out of the STRF itself, as authorized by current law.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jeff Carosone, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Adrin Nazarian, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Tina Daley, Deputy Secretary, Fiscal Operations, Business, Consumer Services, and Housing
Agency
Mr. Awet Kidane, Director, Department of Consumer Affairs
Ms. Joanne Wenzel, Bureau Chief, Bureau for Private Postsecondary Education
Ms. Tonya Corcoran, Deputy Director, Office of Administrative Services, Department of Consumer
Affairs
Ms. Janice Shintaku-Enkoji, Fiscal Officer, Department of Consumer Affairs
Mr. Taylor Schick, Budget Officer, Department of Consumer Affairs



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Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 1700-001-0001 and Addition of Item 1700-001-3246,
Support, Department of Fair Employment and Housing**

It is requested that Item 1700-001-0001 be increased by \$1,928,000 and 3 positions and that Item 1700-001-3246 be added in the amount of \$1,450,000 to provide the Department of Fair Employment and Housing (DFEH) resources to replace the existing Case Management System (CMS). This will enable DFEH to acquire and implement a new CMS that will adequately support their needs before the contract with the current CMS vendor expires.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mary Halterman, Principal Program Budget Analyst, at (916) 445-3274.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Tina Dailey, Deputy Secretary, Fiscal Policy and Administration, Business, Consumer Services
and Housing Agency
Mr. Kevin Kish, Director, Department of Fair Employment and Housing
Ms. Joan Keegan, Chief Deputy Director, Department of Fair Employment and Housing
Ms. DeLesa Swanigan, Deputy Director of Administration, Department of Fair Employment and
Housing



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 2240-001-0890, Support, Department of Housing and Community Development

It is requested that Item 2240-001-0890 be increased by \$422,000 and 1 position to provide the Department of Housing and Community Development (HCD) with the authority and resources to administer the federal Community Development Block Grant Program for National Disaster Resiliency funding.

It is requested that position authority in Section 39719(b)(1)(C) of the Health and Safety Code be increased by 11 positions to provide HCD with additional resources to continue to award and administer the Affordable Housing and Sustainable Communities Program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mary Halterman, Principal Program Budget Analyst, at (916) 445-3274.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Ben Metcalf, Director, Department of Housing and Community Development
Mr. John Hiber, Acting Chief Deputy Director, Department of Housing and Community
Development
Mr. Dave O'Toole, Deputy Director, Administration and Management Division, Department of
Housing and Community Development